

Rotary Club of Los Altos
Approved Budget
Fiscal year 2008; 7/1/07-6/30/08

Description	Income	Expense	Net
Dues:			
Fines	\$12,800		12,800
Initiation Fees	1,000		1,000
Member Dues	33,600		33,600
Fundraising:			
Art&Wine LAVA	5,000	2,500	2,500
Donations	100		100
Social Events:			
Chef Chu Dinner	2,500	2,500	-
Cioppino Night	1,500	1,500	-
Golf Social Event	7,000	7,000	-
Holiday Party	5,500	5,500	-
Poker Night	1,200	1,200	-
Progressive Dinner	2,000	2,000	-
Misc.:tags, balloon, etc		300	(300)
District/International:			
Avenues of Service Dinner (Oct)		400	(400)
Dist 5170 Conf -Pres&Elect		1,000	(1,000)
District 5170 Assem Dinner		500	(500)
Donations to New Clubs		100	(100)
Dues Paid to District 5170		7,200	(7,200)
Dues Paid to Rotary Int'l		10,400	(10,400)
Hospitality Suite		300	(300)
Rotary Int'l Convention		5,000	(5,000)
PETS training		500	(500)
Roast of District Governor	-	100	(100)
Youth/Vocational Service:			
Youth Athletic Teams		250	(250)
District youth event (Great Am)		100	(100)
Camp RYLA (camera)		500	(500)
Interact Social		150	(150)
Speech contest		400	(400)
Community:			
Chamber of Commerce		135	(135)
Festival Lights Float Rent		300	(300)
Rose Parade Float Fee		100	(100)
Rotary athletic teams		130	(130)
Community Roundtable		500	(500)
Service Project		200	(200)
Sister City Dues		100	(100)
STRS registration		200	(200)

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Description	Income	Expense	Net
Operations:			
Advertising/Promo/Banner		800	(800)
Badges/Engraving		550	(550)
Badges for Banner		100	(100)
Club Directory		5,000	(5,000)
Copies		200	(200)
District Governors Visit Gift		100	(100)
Garden House Rental		5,292	(5,292)
Gratuuity for servers	2,500	2,500	-
Interest Earned	400		400
Kick Out Dinner	11,400	9,900	1,500
Kick Out Gift for President		500	(500)
Lunch	62,132	56,767	5,366
Lunch-guests		3,000	(3,000)
Misc		-	-
POS fees for using credit card		350	(350)
Postage		100	(100)
Post Office Box Rental		50	(50)
Pres. Club Awards(fine)		600	(600)
Presidents Board Gifts		300	(300)
Pres Discretionary Fund		500	(500)
Programs		500	(500)
Rotator Newsletter inc postage		100	(100)
Secretary Fee		1,800	(1,800)
Sergeant at Arms-batteris/sound		100	(100)
Speakers Gifts		450	(450)
Sunshine Fund		600	(600)
Supplies/Stationery		500	(500)
Tax Prep LARC		900	(900)
Treasurer Stipend		1,800	(1,800)
Web hosting/domain name/email		300	(300)
Contingency for unbudget exp		1,000	(1,000)
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Income/Expense/Net	\$148,632	\$145,724	\$ 2,909